

Public Notice
Klamath County Contracts for FY 2020-2021

Pursuant to ORS 210.210(8), Klamath County is publishing all contracts entered into for fiscal year 2019-20. Intergovernmental Agreements (IGA) do not require bonds or public bids. Public Improvement projects exceeding \$50,000 may require performance and payment bonds, as well as a public works bond. Private contractors are printed in italics. Purchases less than \$10,000 are not subject to public bidding procedures.

July 2020: Assessor to purchase and sign the agreement for two 2020 Ford Ranger pickups from *Lithia Ford*, Fiscal Impact: \$54,946.20 from the Assessor's Office Equipment Reserve Fund (**Assessor**); Approving amendment 1 to the Chiloquin Visions in Progress Tourism Grant Agreement, Fiscal Impact: None (**Finance**); Approving an MOU between *Sky Lakes Medical Center, Inc.*, the City of Klamath Falls and Klamath County, Fiscal Impact: expense not to exceed \$240,000.00 from the Road Department Operating Budget (**Public Works**); Amendment 1 to agreement 19-PA-11060200-027 with Freemont-Winema National Forest for weed control. Fiscal Impact: Revenue of \$50,000 (**Public Works**); MOU with *Klamath Lake Community Action Services*. Fiscal Impact: None (**Public Health**); Agreement with *Cannon* for a printer. Fiscal Impact: .01392 per copy for black and white and .1176 for color copies (**District Attorney**); Hotel Rate Agreement with *Oregon 8 Motel*. Fiscal Impact: Expenditure not to exceed \$10,000 (**Public Health**); IGA with Lake County for 2020-21 placement of Lake County youth in Juvenile Detention Center. Fiscal Impact: Potential minimum revenue of \$24,200.00 (**Juvenile**); Approving amendment 1 to *Crater Lake Zipline* Tourism Grant Agreement, Professional Development Conference, Fiscal Impact: None (**Finance**); Approving amendment 1 to *Crater Lake Zipline* Tourism Grant Agreement, Reaching Destination Oriented & Experience Driven Travelers, Fiscal Impact: None (**Finance**); Approving the Law Enforcement Services Agreement with the City of Chiloquin, Fiscal Impact: Revenue of \$3333.00 per month, not to exceed \$40,000.00 to the General Fund, Sheriff's Office – Patrol Division (**Sheriff**); Contract with *DeAtley Crushing Co.* Fiscal Impact: \$287,500.00 expenditure (**Public Works**); Agreement DASPS-3439-20 with State of Oregon Department of Administrative Services. Fiscal Impact: None (**I.T.**) Use Agreement with Oregon Heath Authority. Fiscal Impact: None (**Public Health**); Amendment 1 to biennial budget agreement 5848 with State of Oregon Department of Corrections. Fiscal Impact: \$12,184 decrease in revenue (**Community Corrections**); Approving an Affiliation Agreement with *Liberty University* and Klamath County Developmental Disabilities Services for an intern position effective approximately August 15, 2020 through December 15, 2020, Fiscal Impact: None (**Developmental Disabilities**); Executing the contract between Klamath County and *Rocky Mountain Construction LLC* for crushing and stockpiling EAC chip aggregate, Fiscal Impact: \$483,800.00 expenditure to the Road Operating Budget (**Public Works**); Authorization form concluding the Project OR140 meets conditions of temporary occupancy of a section 4(f) resource. Fiscal Impact: None (**CDD/Parks**); Approval of agreement 250-2021AISKLAMATH-000 with State of Oregon State Marine Board. Fiscal Impact: Revenue up to \$11,140.80 (**Sheriff**); Agreement with *Pacific Office Automation*. Fiscal Impact: Expenditure of .008 for Black and White copies and .055 for color. (**Assessor**);

August 2020: Approval of a collective bargaining agreement between Klamath County and the Federation of Parole and Probation Officers (FOPPO) for the period of July 1, 2020 through June 30, 2023, Fiscal Impact: For fiscal year 2020-2021 is \$3,281,064.37, for fiscal years 2021-2022 and 2022-2023 is to be determined after reopening negotiations are completed for those years (**Human Resources**); Approval of a collective bargaining agreement between Klamath County and the International Union of Operating Engineers Local 701 (Local 701) for the period of July 1, 2020 through June 30, 2023, Fiscal Impact: For fiscal year 2020-2021 is \$4,763,863.86 from the Public Works operating fund, for fiscal years 2021- 2022 and 2022-2023 is to be determined after reopening negotiations have been completed for those years (**Human Resources**); Approval of a collective bargaining agreement between Klamath County and the Klamath County District Attorney's Association (DDA) for the period of July 1, 2020 through June 20, 2023, Fiscal Impact: for fiscal years 2020-2021 is \$1,282,073.08 from the General Fund, DA's Office, for fiscal years 2021-2022 and 2022-2023 is to be determined after reopening negotiations have been completed for those years (**Human Resources**); Executing the contract between Klamath County and *Rocky Mountain Construction, LLC* for Construction Services - Madison Street Sidewalk Ramp Replacement, Fiscal Impact: \$43,812.00 expenditure to the Road

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Operating Budget (**Public Works**); Approval of a Memorandum of Agreement with Klamath Tribes, a federally recognized Indian Tribe, acting by and through the Klamath Tribal Housing Department for the purpose of the Building Department to provide building code consulting and related services to the tribes, Fiscal Impact: revenues estimated at \$7,803.00 to Building fund 5050-6030-6031 (**CDD Building**); Approval of the Equitable Sharing Agreement and Certification between the Federal Government and the Klamath County Sheriff's Office, Fiscal Impact: potential to receive revenue and property of unknown value at this time, into the Sheriff's Office Special Revenue Fund (**Sheriff's Office**); Memorandum of Understanding with Eagle Ridge High School. Fiscal Impact: None (**Public Health**); Amendment 1 to agreement 24277 with *Kittelson & Associates*. Fiscal Impact: None (**Public Works**); Personal Services agreement with *Capitol Asset & Paving Services*. Fiscal Impact: Expenditure of \$24,500 for 2020 and Expenditure of \$24,900 for 2021. (**Public Works**); Software and Hardware agreement with *DataWorks Plus*. Fiscal Impact: Expenditure of \$2,531.02 for FY 2021 (**Sheriff**); Approving an IGA between the City of Junction City and Klamath County for the purpose of the City of Junction City to provide Commercial Electrical Inspections and Plan Review Services, Fiscal Impact: Expense from the Building Operating budget of \$70.00 per hour, with a minimum of ½ hour, not to exceed \$25,000.00 (**CDD Building**); An agreement with Anderson Engineering and Surveying LLP for engineering design of replacing the Bly Water and Sanitary District's Water Supply Distribution System, Fiscal Impact: Expenditure not to exceed \$150,000.00 from the Commissioners Grant fund/CDBG – Bly (**BOCC**); Requesting approval to enter into a School Resource Officer Agreement with Klamath County School District, Fiscal Impact: Revenue of \$207,701.00 into the General Fund, Sheriff's office-Patrol which has already been budgeted for in the 2020-2021 fiscal year (**Sheriff**); Executing the contract between Klamath County and *Rocky Mountain Construction, LLC* for Washburn Way Cold Plane Removal and Inlay 2020 Construction Project, Fiscal Impact: \$1,058,394.51 expenditure to the Road Operating Budget, (**Public Works**); Agreement between Public Works and the City of Klamath Falls for chip sealing services, Fiscal Impact: No fiscal impact to the Road Operating Fund, however revenues and expenditures will be increased up to \$160,253.00 (**Public Works**); Approving a memorandum of understanding between *Klamath Community College* and Klamath County Public Health, Fiscal Impact: none (**Public Health**); Approval of an agreement with Umpqua Bank for Treasury Management Services, Fiscal Impact: estimated \$1000.00 expenditure from the General Fund Treasurer's Department over the contract term (**Treasurer**); Approving amendment #1 to the *Bonanza Cares Grant* Agreement, 5 Friendly Towns of Klamath County Brand Activation Project, Fiscal Impact: None (**Finance**); Approving amendment #1 to the *Malin Community Service Club* Grant Agreement, 2020 AOC Century Bicycle Ride, Fiscal Impact: None (**Finance**); Approving a Collective Bargaining Agreement between Klamath County and the Laborers' Union, Local 737 for the period of July 1, 2020 through June 30, 2023, Fiscal Impact: \$9,385,408.62. Fiscal Impact for fiscal years 2021-2022 and 2022-2023 will be determined after reopening negotiations are successful (**Human Resources**); Memorandum of Understanding with *BestCare*. Fiscal Impact: None (**Public Health**); Memorandum of Understanding with Transformations Wellness Center. Fiscal Impact: None (**Public Health**); Agreement with *Knife River* for Crescent Grind and Inlay project. Fiscal Impact: \$32,285.00 (**Public Works**); Amendment 1 to agreement with BP Media. Fiscal Impact: None (**BOCC**); Contracting for services offered by Open Gov. Fiscal Impact: \$41,000 expenditure from Internal Services (**Finance**); Approving an amendment with WCSA-NASPO Cooperative Purchasing Organization, Satellite Tracking of People. Fiscal Impact: Expenditure not to exceed \$35,000 per FY. (**Community Corrections**); Amendment 3 to agreement 154729 with State of Oregon, Oregon Health Authority for the provision of Environmental Health Services. Fiscal Impact: Remittance fees of \$20,290. (**Public Health**); Amended and Restated Coronavirus Relief Fund grant agreement with State of Oregon. Fiscal Impact: \$2,068,889.46 Revenues based on reimbursement COVID-19 related expenses. (**Finance**);

September 2020: Signing the Klamath County Logo Agreement with *Klamath Film*, Fiscal Impact: None (**Finance**); Approving the Klamath County Tourism Grant agreements for the COVID Emergency Response Grant Program, Fiscal Impact: Expenditure of \$80,183.00 (**Finance**); Approving the Service Order with *ClearGov* Budget Book Software, Fiscal Impact: \$9,520.00 expenditure for the first year with an option to renew for up to two years with a 3% increase per annum. (**Finance**); Amendment 1 to grant agreement ODA-4217-GR with US Dept. of Agriculture for Wolf Depredation Compensation and Financial Assistance. Fiscal

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Impact: Additional grant revenue of \$6,000.00 (**BOCC**); Approving and signing Klamath County Tourism Grant agreement for the COVID Emergency Response Grant Program, Fiscal Impact: Expenditure of \$12,583.00 from the Tourism Competitive Grant Program (**Finance**); Approving and agreement between Community Corrections and *Chiloquin Visions in Progress*, Fiscal Impact: Annual Expenditure \$3,202.00 from the Community Corrections operating fund (**Community Corrections**); Agreement 2020-178-017 with State of Oregon, Oregon Health Authority. Fiscal Impact: None (**Public Health**); Amendment 1 to agreement 20-7341-6977-RA with US Dept. of Agriculture. Fiscal Impact: Additional Grant Revenue of \$6,000 (**BOCC**); Memorandum of Understanding with *Central Oregon Disability Support Network*. Fiscal Impact: None (**Public Health**); Memorandum of Understanding with *Friends of The Children Klamath Basin*. Fiscal Impact: None (**Public Health**); Memorandum of Understanding with Klamath Health Partnership. Fiscal Impact: None (**Public Health**); Memorandum of Understanding with *Chinese Friendship Association of Portland*. Fiscal Impact: None (**Public Health**); Memorandum of Understanding with *Lomakatski Restoration Project*. Fiscal Impact: None (**Public Health**); An amendment between Klamath Lake Community Actions Services and Community Corrections to provide burnable firewood for KLCAS's energy assistance clients, Fiscal Impact: Revenue shall not exceed \$7,000.00 to the Community Corrections Operating Funds Account (**Community Corrections**); A 20 year Payment in Lieu of Taxes (PILOT) Agreement with *Rogue River Holdings LLC*, Fiscal Impact: project revenue is \$3,780.00 per year and \$75,600.00 over the life of the agreement to the General Fund Non Departmental, in the project's current capacity (**Assessor**); Amendment 12 to agreement 159817 with State of Oregon Health Authority. Fiscal Impact: Grant revenue of \$69,915. (**Public Health**); **Approved 9/22/20** Approval of grant from Oregon Health Authority. Fiscal Impact: Revenue \$27,117.00 (**Sheriff**); Shared Stewardship Memorandum of Understanding. Fiscal Impact: None (**BOCC**); Approval of Pass Through Grant Agreement #166075 with State of Oregon Health Authority. Fiscal Impact: Grant revenue of \$1,500.00 (**Public Health**);

October 2020: Agreement with *Rhonda Eudaily* to provide child care consulting services for the Child Care Co-Op Program. Fiscal Impact: Expenditure not to exceed \$2,200.00 per month from the CARES grant funding. (**BOCC**); Amendment 2 with *Klamath Crisis Center*. Fiscal Impact: None (**Community Corrections**); Amendment with *Klamath Basin Behavioral Health*. Fiscal Impact: None (**Community Corrections**); Intergovernmental Agreement for Strategic Investment Program. Fiscal Impact: to be determined (**BOCC**); Approving an agreement with *Monica Shaw* for the Child Care Co-Op Program, Fiscal Impact: expenditure not to exceed \$2,200.00 per month for the CARES grant funding (**BOCC**); Approval of a room rental agreement with *Chiloquin Community Center*. Fiscal Impact: Expenditure of \$60.00 (**Community Development**); Agreement with *Angelo Doveri & Son* for Crane Services related to bridge 18C011 replacement. Fiscal Impact: \$16,040 expenditure (**Public Works**); Approval of Collective Bargaining Agreement with KCPOA. Fiscal Impact: Expenditure of \$6,555,618.72 for FY 20-21. (**Sheriff**); Agreement with *Gage-It Construction* for guardrail supply related to bridge 18C011 replacement. Fiscal Impact: \$15,650 expenditure (**Public Works**); Memorandum of Understanding with *Klamath Works Inc*. Fiscal Impact: None (**Public Health**); Agreement with Cannon. Fiscal Impact: .00552 per copy expenditure. (**Developmental Disabilities**); Amendment 1 to the *Fiber Light Fire Starters* Economic Development Grant Agreement. Fiscal Impact: None (**Finance**); Approving the Sheriff to sign a MOU between the Klamath County Sheriff's Office-Corrections and Lake County Community Justice (**Sheriff**); Agreement with Government Portfolio Advisors for investment advisory services related to the Treasurer's Investment Pool, Fiscal Impact: \$245,000.00 expenditure to the General Fund – Treasurer Department, \$49,000.00 to be paid annually (**Treasurer**); Approving the Oregon Impact Safety Division grant agreement for Driving Under the Influence enforcement. Fiscal Impact: Potential revenue up to \$5,000 (**Sheriff**); Approving the Oregon Impact Safety Division grant agreement for seatbelt enforcement. Fiscal Impact: Potential revenue up to \$5,500 (**Sheriff**); Approving the Oregon Impact Safety Division grant agreement for Distracted Driving Enforcement. Fiscal Impact: Potential revenue up to \$5,000 (**Sheriff**); Amendment #13 to Agreement 159817 Intergovernmental Agreement for the provision of Environmental Health Services between the State of Oregon, Oregon Health Authority and Klamath County Public Health, Fiscal Impact: Grant revenue of \$353,577.65 to clinic nursing sub department 4044 (\$2,259.84 – COVID19 response, \$319,905 – COVID19 Local Active Monitoring, \$17,670 – CARES Flu

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and \$13,742.81 – LPHA Leadership, Governance and Program Implementation) \$47,780.52 to Public Health Emergency Preparedness sub department 4029 Covid-19 Response and \$47,565.87 for Tobacco Prevention and Education program sub department 4049 (**Public Health**);

November 2020: Approval to renew agreement with the Social Security Administration. Fiscal Impact: Estimated revenue if \$4,000 for FY 20-21 (**Sheriff**); Approving the contract for Coronavirus Relief Fund Cultural Support Program, Fiscal Impact: \$2,471 revenue to the Museum for Coalition administrative costs to be used at the discretion of the Klamath County Cultural Coalition and \$72,001 from the Oregon Cultural Trust to be passed through to nonprofit organizations (**Museum**); Approval of a Master Intergovernmental Agreement between Oregon Institute of Technology and Klamath County Public Health, Fiscal Impact: None (**Public Health**); Approving the contract with *Modoc Contracting Co.* for the Klamath Crimson Rose Classroom Project, Fiscal Impact: \$193,870.00 from the KCR/YIP Construction Project Fund (**Juvenile**); Approving the Economic Development Grants Agreements for the Fall, 2020 cycle, Fiscal Impact: Expenditure of \$41,104.00 from the Economic Development Grant Fund (**Finance**); Approving an agreement with the *Klamath Kid Center*, Fiscal Impact: monthly expenditure of \$1,500.00 for administrative fees plus reimbursement for Express and SBC fees to be paid out of CARES funding (**BOCC**); Signing the Klamath County Logo Usage Agreement with Klamath Ice Sports, Fiscal Impact: None (**Finance**); Approving the Klamath County Tourism Grant agreement with *Klamath Community Youth Sports Complex/Steen Sports Park* for the Fall 2020 cycle, Fiscal Impact: Expenditure of \$25,000.00 to the Tourism Competitive Grant Fund (**Finance**); Approving the Klamath County Tourism Grant agreements for the Fall 2020 cycle, Fiscal Impact: Expenditure of \$32,000.00 from the Tourism Competitive Grant Fund (**Finance**); Amendment #14 to agreement 15817 for provision of Environmental Health Services with State of Oregon Health Authority. Fiscal Impact: Revenue of \$3,788.33 (**Public Health**); Grant Agreement 20-518 with the Oregon Military Department, Office of Emergency Management, Fiscal Impact: up to \$81,286.00 would reimburse the General Fund Sheriff's Office Emergency Management based on actual expenditures (**Emergency Management**); Amendment 15 to agreement 159817 Intergovernmental Agreement for the provision of Environmental Health Services between the State of Oregon, Oregon Health Authority and Klamath County, Fiscal Impact: increased grant revenue of \$29,142.00. \$5,459 to sub department 4029 Public Health Emergency Preparedness, \$5000 to sub department 4048 WIC and \$18,683 to sub department 4044 Clinic Nursing (**Public Health**); Amendment 16 to agreement 159817 Intergovernmental Agreement for the provision of Environmental Health Services between the State of Oregon, Oregon Health Authority and Klamath County, Fiscal Impact: None. The agreement was updated to reflect that the \$17,492 in funding contained in the agreement was removed as it was not spent during the award period (**Public Health**); Intergovernmental Agreement with Oregon Secretary of State for Electronic Records Management Services. Fiscal Impact: Annual expenditure of \$17,000 (**Community Corrections**);

December 2020: Approval Of Amendment Number One Of The Agreement Between Klamath County And *Dry Creek Landfill, Inc.*, For The Operation Of County Waste Transfer Station, Waste Transportation, And Waste Disposal, Fiscal Impact: Expenditure of \$2,776,000 (**CDD/Solid Waste**); Approving And Signing A Klamath County Tourism Grant Agreement For The COVID Emergency Response Grant Program, Fiscal Impact: \$7,233.00 expenditure from the Tourism Competitive Grant Fund (**Finance**); In The Matter Of Approving The Contract Between Klamath County Information Technology And *Basin Telecom* For Audio/Video Equipment And Setup, Fiscal Impact: \$250,679 expense to the Technology Maintenance Fund to be reimbursed from CARES funds (**Information Technology**); A Memorandum Of Understanding For Participation In The Oregon Timber Counties Coalition (OTCC), Fiscal Impact: Expenditure of \$15,000.00 from the General Fund (**BOCC**); A Parking Agreement With Klamath County School District, Fiscal Impact: None (**Property Sales**); Amendment #2 To The *Bonanza Cares* Grant Agreement, 5 Friendly Towns Of Klamath Country Brand Activation Project, Fiscal Impact: None (**Finance**); In The Matter Of Approving The Intergovernmental Agreement (IGA) Between The South Central Oregon Economic Development District (SCOEDD) And Klamath County, Fiscal Impact: \$1,098,616.00 expenditure from the Commissioner Miscellaneous Grant Fund (**BOCC**); Intergovernmental Agreement with Lake Health District. Fiscal Impact:

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Expenditure of \$33,120 (**Public Health**); Declaration of Covenants for the Operation and Maintenance of Stormwater Facilities for Kerns Tract Subdivision. Fiscal Impact: None (**Public Works**); Amendment 2 to agreement #30859 with City of Klamath Falls and State of Oregon Department of Transportation. Fiscal Impact: None (**Public Works**); Approving amendment 1 to the Intergovernmental Grant Agreement between South Central Oregon Economic Development District and Klamath County, Fiscal Impact: None (**Finance**); An agreement between Klamath County and the Klamath Community College Foundation DBA *Klamath IDEA*, Fiscal Impact: \$6,250.00 expenditure from to the Economic Development Fund in FY 2020-2021 (**Finance**); Approving and signing the Eastern Oregon Counties Association Intergovernmental Agreement, Fiscal Impact: Annual Expenditure of \$12,500.00 from the General Fund (**BOCC**); Agreement with Coastal Farm and Ranch for storage of equipment. Fiscal Impact: None (**Sheriff**); Transfer of Land by Klamath County to Leo J. Bocchi Testamentary Family Trust. Fiscal Impact: Revenue \$1,500.00 (**Property Sales**); Coronavirus Business Relief Grant Agreement with the State of Oregon. Fiscal Impact: \$1,098,616.00 Revenue (**Finance**); Agreement 3975 with Oregon Health Authority application assistance by provider staff, Fiscal Impact: None (**Developmental Disabilities**);

January 2021: Approving a hotel rate agreement between the *Cerulean Hotel* and Klamath County Public Health, Fiscal Impact \$100 refundable security deposit. Additional costs will depend on the need. (**Public Health**); Approving the PayGov.US, LLC Agency Service Agreement with Klamath County, Fiscal Impact: None (**Treasurer**); Agreement with Community Corrections for the transportation of Justice Involved Individuals from Oregon prisons. Fiscal Impact: Estimated revenue of \$7,000.00 (**Sheriff**); Internship agreement with Klamath Community College. Fiscal Impact: None (**Public Health**); Approving a hotel rate agreement between *Microtel Hotel* and Klamath County Public Health, Fiscal Impact: unknown, costs will depend on the need (**Public Health**); Approving a hotel rate agreement between *Oregon 8 Motel and RV Park* and Klamath County, Fiscal Impact: unknown, costs will depend on the need (**Public Health**); Grant agreement with Oregon Military Department, Office of Emergency Management. Fiscal Impact: Revenue up to \$33,658.00 (**Sheriff**); Cooperative Law Enforcement Agreement 19-LE-11060200-006 Modification 003 with the US Forest Service, Fiscal Impact: potential \$77,486.73 revenue into the General Fund-Sheriff's Office Patrol Division (**Sheriff**);

February 2021: PO Number 4500373437 with *Gas Transmission Northwest* for noxious weed control. Fiscal Impact: Revenue of \$3,500.00 (**Public Works**); Approving the Sheriff's Office to enter into a copier maintenance agreement with *Canon*, Fiscal Impact: Approximately \$55.20 monthly for 12 months out of Sheriff's Office Civil Division Materials and Services (**Sheriff**); Approving the agreement between *Springbrook* software and Klamath County, Fiscal Impact: \$221,781.13 expenditure for the Finance Department (**Finance**); Approving the Finance Department to enter into a copier maintenance agreement with *Canon*, Fiscal Impact: Approximately \$56.35 monthly for 12 months from the Finance Department (**Finance**); Agreement with US Department of Fish and Wildlife for noxious weed control. Fiscal Impact: Revenue of \$2,500.00 (**Public Works**); Agreement with Weyerhaeuser for noxious weed control. Fiscal Impact: Revenue of \$4,000.00 (**Public Works**); Contract with *Great Basin Insurance* for Agent of Record Services. Fiscal Impact: \$49,660.00 annual expenditure. (**Risk Management**); Master Service Agreement and Scope of Work with *Clark Hill PLC and Crysipis*. Fiscal Impact: Expenditure not to exceed \$5,000.00 (**Risk Management**);

March 2021: Approving an addendum to the previously approved agreement with *Stephen Hedlund* to retain legal services, Fiscal Impact: the addendum adds an additional \$500 expense from Klamath County Sheriff's Office General Fund Sheriff's Admin (**Sheriff**); Approving an agreement between Klamath County and *Pacific Power & Light Company* for noxious weed control, Fiscal Impact: income of \$9,000 to the Weed Control Budget (**Public Works**); Agreement with City of Klamath Falls for noxious weed control. Fiscal Impact: Revenue of \$5,000 (**Public Works**); Logo Usage Agreement with *Klamath Freedom Celebration* Foundation for community outreach. Fiscal Impact: None (**Veterans**); Agreement with *Thomson Reuters Citizen Law Enforcement Analysis and Report*, AKA CLEAR for a 28 day free trial software program, Fiscal Impact: none (**Sheriff**); Intergovernmental Agreement with Oregon Department of Transportation to conduct private

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property debris removal from the 242 wildfire. Fiscal Impact: None (**Sheriff/Emergency Management**); Agreement with *Crescent Community Club*. Fiscal Impact: \$100 refundable security deposit. (**Public Health**); Long Term Rural Enterprise Zone Abatement Agreement with Wilsonart LLC. Fiscal Impact: Revenue of \$1,210,200.00 over 15 years. (**BOCC**); Agreement with *Pacific Office Automation*. Fiscal Impact: Expenditure of approx. \$20 per month for 60 months. (**Information Technology**); Approving a Memorandum of Agreement between Klamath County Community Development-Solid Waste Division and *Klamath Works*, Fiscal Impact: Expenditure of \$10.00 per mattress not to exceed \$50,000 from the Recycle Fund (**CDD**); Approving an agreement between *Klamath County Running Y Ranch Management, LLC* for noxious weed control, Fiscal Impact: Income of \$2,000 to the Weed Control Budget (**Public Works**); Approving a bus advertising display contract between *Stott Outdoor Advertising* and Klamath County Public Health, Fiscal Impact: \$8,490 from the Woodsmoke Reduction Grant (**Public Health**); Amendment 17 to agreement 159817 with Oregon Health Authority for financing of public health services. Additional revenue of \$348,640.73. (**Public Health**); Grant agreement ODA-4262-GR with US Department of Agriculture for Wolf Depredation Compensation and Financial Assistance. Fiscal Impact: Revenue up to \$26,296.00 (**BOCC**);

April 2021: Amendment 1 to contract with *Waste Recovery West LLC*. To increase compensation and change business name to *Castle Tire & Recycling*. Fiscal Impact: \$1,080 per 28' trailer of scrap tires. (**CDD/Solid Waste**); Amendment 2 to agreement 1015198 between Oregon Health & Science University and Klamath County Public Health, Fiscal Impact: increase grant revenue of \$20,135.00 to Nurse Home Visiting (**Public Health**); Executing a contract between Klamath County and *Mathis Concrete, LLC* for the 2021 Peterson School Ramps replacement project, Fiscal Impact: \$18,600.00 expenditure to the Road Operating Budget (**Public Works**); Approving an Intergovernmental Agreement with *Basin Transit Service* and the Klamath County Veteran's Office, Fiscal Impact: \$4,577.50 expenditure from Veterans Outreach (**Veterans**); Approving a contract with Klamath County and *Modoc Contracting* for the Museum Front Entrance Project, Fiscal Impact: \$32,376.00 from the Museum budget and \$65,000.00 from the Museum Foundation (**Museum**); Approval of RSIS agreement with *Business Oregon* for Wesgo Property. Fiscal Impact None. (**Property Sales**); Approval of RSIS agreement with *Business Oregon* for Zbinden Property. Fiscal Impact None. (**Property Sales**); Bank Card Merchant Agreement with *Worldpay LLC*. Fiscal Impact: None (**Treasurer**); Agreement between Klamath County Public Works and the City of Malin for Chip Sealing Services, Fiscal Impact: \$198,000.00 gross expenditure to the Road Operating Fund with a reimbursement of up to \$149,000.00 Net expenditure from Klamath County is capped at \$49,000.00 (**Public Works**); Agreement with *Mary Baker Consulting* to perform grant administrative services, Fiscal Impact: Expenditure not to exceed \$55,000.00 from the Commissioners Misc. Grant Fund (**BOCC**); Approving and signing a contract between Community Corrections and *Northwest Quality Roofing*, Fiscal Impact: none (**Community Corrections**); Intergovernmental Agreement with the State of Oregon Office of the state Chief Information Officer OR-ALERT program, Fiscal Impact: None (**Emergency Management**); Amendment 18 to agreement 159817 with OHA, Fiscal Impact: Addition grant revenue of \$91,000 to WIC sub department 4048. (**Public Health**); IGA with Oregon Judicial Department to remodel the first floor Court office area of the Courthouse. Fiscal Impact: \$127,377 revenue. (**Maintenance**); Agreement with *Hunter Communications* to provide unified networking services. Fiscal Impact: approximately \$15k per month plus taxes (**I.T.**);

May 2021: Grant agreement with the Oregon Military Department Office of Emergency Management. Fiscal Impact: Grant revenue of \$48,000.00 with matching funds of \$16,000.00 (**Sheriff**); Grant agreement with the Oregon Military Department Office of Emergency Management. Fiscal Impact: Grant revenue of \$123,002.25 with matching funds of \$41,000.25 (**Sheriff**); Grant agreement with the Oregon State Parks and Recreation Dept. Fiscal Impact: Grant revenue of \$57,822 with matching funds of \$17,077.50 (**Sheriff**); Agreement with *SHN* for a capacity and fee study of the Wesgo Private Lift Station. Fiscal Impact: Expenditure of \$14,000.00 (**Public Works**); Agreement with *Rocky Mountain Construction* for the 2021 Urban Area ADA Ramp Project. Fiscal Impact: Expenditure of \$947,201.50 (**Public Works**); Agreement with *Consolidated Telecom Inc.* for the corrections communication service. Fiscal Impact: Revenue between \$6,000 and \$8,000 (**Sheriff**); Agreement between the State of Oregon, Oregon Military Department, Office of Emergency Management and

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Klamath County, Fiscal Impact: to be determined based on projects submitted and accepted by FEMA (**Finance**); Approving the Coronavirus Relief Grant Amendment 1 between the State of Oregon and Klamath County, Grant no. 2515, Fiscal Impact: \$602,773.34 revenue to the COVID19 Pandemic Grant Fund (**Finance**); Approving a memorandum of understanding between Klamath County Public Works and Klamath County Community Corrections for equipment rental, Fiscal Impact: income not to exceed \$20,000.00 to the Road Department Operating Budget and expense not to exceed \$20,000.00 from the Community Corrections Operating Budget (**Public Works**); Klamath County Tourism Grant Agreements for Spring 2021. Fiscal Impact: Expenditure of \$115,644.00 (**Finance**); Agreement with SCOEDD. Fiscal Impact: \$25,000 expenditure (**Finance**); Amendment 2 to IGA with SCOEDD. Fiscal Impact: \$602,773.34 expenditure. (**Finance**); IGA with Douglas Education Service District. Fiscal Impact: \$2,732 expenditure. (**Public Health**); Agreement with Crescent Rural Fire Protection District for the means of housing and operating a Dive Rescue Boat, Fiscal Impact: approximately \$133.00 a year for insurance to be paid for out of Special Fund, Sheriffs Office Search and Rescue (**Sheriff**); *Rocky Mountain Construction* for the KCR Construction – Phase 1 Grading project, Fiscal Impact: Expense of \$432,558 from the KCR Construction Project Fund. Up to \$432,558 in lottery bond funds will be reimbursed to Klamath County from the State of Oregon (**Juvenile**); An MOU between Klamath County Public Works and Klamath County Community Corrections, Fiscal Impact: expense not to exceed \$80,000 to the Road Department Operating Budget (**Public Works**); Agreement between Klamath County Community Corrections and South Suburban Sanitary District for property cleanup services, Fiscal Impact: \$600.00 per work day of revenue to the Community Corrections Work Crew Fund (**Community Corrections**); Amendment 1 to agreement between *Moss Adams* and Klamath County to perform professional audit services of the Klamath County Employees' Pension Plan, Fiscal Impact: \$6,630.00 expenditure to be paid through a deduction from the Klamath County Employees' Pension Fund (**Finance**); Amendment 1 to the agreement between *Moss Adams* and Klamath County Treasurer's Investment Pool, Fiscal Impact: \$6,630.00 expenditure to the Treasurer Department Budget (**Treasurer**); Amendment 3 to agreement between *Moss Adams* and Klamath County, Fiscal Impact: \$69,495.00 expenditure to the Finance Department budget (**Finance**); Amendment 4 to agreement 157110 with OHA. Fiscal Impact: Revenue of \$19,700 (**Public Health**); Agreement 156-21 with State of Oregon DEQ. Fiscal Impact: Grant Revenue \$1,442,405. (**Public Health**); Change Order on Contract with Modoc Contracting for Museum front entrance project. Fiscal Impact: Expenditure \$42,657.44 (**Museum**); Declaration of surplus property, paint striper truck, Fiscal Impact: \$80,000 income to the Road Department Operating Fund (**Public Works**);

June 2021: Agreement with *Klamath Basin Behavioral Health* to reimburse the Sheriff's Office for half the cost of a nurse for corrections. Fiscal Impact: Estimated revenue of \$50,000.00 (**Sheriff**); One year extension to contract with *USIC LLC* for underground utility locating services. Fiscal Impact: Estimated \$32,292.00 expenditure. (**Public Works**); Klamath County Logo Usage Agreement with *Klamath Film*. Fiscal Impact: None (**Finance**); Klamath County Logo Usage Agreement with *Vioweiss Co.* Fiscal Impact: None (**Finance**); Approving the Coronavirus Relief Fund grant agreement No. 2618 between the State of Oregon and Klamath County, Fiscal Impact: \$444,458.97 revenue to the Commissioner Misc. Grant Fund (**Finance**); A contract between Klamath County and *Marcum & Sons, LLS* for the 2021 Sprague River (Ivory Pine Road) Bridge project, Fiscal Impact: \$1,126,136.31 expenditure to the Public Works Federal Road Funds (**Public Works**); Agreement between Klamath County and the *Klamath Community College Foundation DBA Klamath IDEA* to promote economic development, Fiscal Impact: \$15,000.00 expenditure to Economic Development Fund for FY 2021-2022 (**Finance**); Agreement with *Basin Transit Service*. Fiscal Impact: Expenditure not to exceed \$12,600 (**Public Health**); Agreement with *ZCS Engineering* for design of foundation for railroad signal. Fiscal Impact: Expenditure of \$800.00 (**Museum**);