

Public Notice
Klamath County Contracts for FY 2019-2020

Pursuant to ORS 210.210(8), Klamath County is publishing all contracts entered into for fiscal year 2019-20. Intergovernmental Agreements (IGA) do not require bonds or public bids. Public Improvement projects exceeding \$50,000 may require performance and payment bonds, as well as a public works bond. Private contractors are printed in italics. Purchases less than \$10,000 are not subject to public bidding procedures.

July 2019: In the Matters of: - In the Matters of: Approval of agreement with *Basin Partner's Internship Program*. Fiscal Impact: \$1,200 (**DD Services**); Approval of agreement with *Basin Partner's Internship Program*. Fiscal Impact: \$1,200 (**IT**); Agreement with *South Suburban Sanitary District* for property cleanup. Fiscal Impact: \$600 per work day or revenue. (**Community Corrections**); Agreement with *Bogatay Construction* for HAZMAT abatement and demo of 705 Washburn Way. Fiscal Impact: \$405,432.00 (**Property Management**); Amendment 2 to agreement 157110 with the State of Oregon Department of Human Resources and Oregon Health Authority to continue the My Choice My Future Program. Fiscal Impact: Additional \$19,700.00 in grant revenue (**Public Health**); Approval of agreement with *Basin Partner's Internship Program*. Fiscal Impact: \$1,200 (**CDD**); Approval of agreement with *Basin Partner's Internship Program*. Fiscal Impact: \$1,200 (**Assessor**); Approval of agreement with *Klamath Child and Family Treatment Center dba Klamath Basin Behavioral Health* to provide Batterer Intervention Services for individuals supervised by Community Corrections, Fiscal Impact: annual expenditure of \$120,000.00 per year to the Community Corrections operating fund (**Community Corrections**); Agreement #690567194008 with US Dept. of Transportation Federal Highway Administration for the Williamson River Road Chip Seal Project Federal Lands Access Program (FLAP). Fiscal Impact: \$123,643.00 expenditure match funds will be in kind labor, equipment and materials. (**Public Works**); Approving an intergovernmental agreement with Lake County for the fiscal year 2019-2020 placement of Lake County youth in the Klamath County Juvenile Detention Home, Fiscal Impact: potential minimum revenue for the Juvenile Department of \$24,200.00 (**Juvenile**); Approval of an agreement *between Klamath County and Klamath Child and Family Treatment Center dba Klamath Basin Behavioral Health (KBBH)* to provide Mentor Program Services for individuals supervised by Community Corrections, Fiscal Impact: annual expenditure of \$100,000.00 per year to the Community Corrections Operating Fund (**Community Corrections**); Approval of an agreement *between Klamath County and Klamath Child and Family Treatment Center dba Klamath Basin Behavioral Health (KBBH)* to provide Residential Monitoring Services for individuals supervised by Community Correction, Fiscal Impact: Annual Expenditure of \$400,000.00 per year to the Community Corrections Operating Fund (**Community Corrections**); Amendment 1 to Intergovernmental Agreement WRD 18 048 with the Oregon Water Resources Department, Fiscal Impact: \$5,000.00 Revenue in the General Fund, Watermaster Department (**Watermaster**); Amendment 4 to agreement with Lutheran Community Services. Fiscal Impact: Expenditure shall not exceed \$44,000 (**District Attorney**); Agreement with Klamath Watershed Partnership for noxious weed control. Fiscal Impact: Revenue of \$16,600.50 (**Public Works**); Amendment 3 to agreement #4917 with State of Oregon. Fiscal Impact: Revenue of \$5,058.48 (**Community Corrections**); Agreement with South Central Economic Development for economic development services Fiscal Impact: Expenditure of \$20,000.00 (**BOCC**); Intergovernmental Agreement #WRD19061 with State of Oregon Water Resources Department. Fiscal Impact: Expenditure of \$1,000.000 General Fund (**BOCC**); Amendment 01 to agreement #30859 between Klamath County, the City of Klamath Falls and the State of Oregon Department of Transportation for implementation of OR140: Brett Way Extension, Fiscal Impact: \$550,000.00 additional expense (\$850,000.00 total) to the Public Works Federal Reserve Fund. Experiential Internship Agreement between Oregon State University and Klamath County Public Health Fiscal Impact: none (**Public Health**); Approval of Intergovernmental Agreement 157829 with State of Oregon for financing of Developmental Disabilities Services. Fiscal Impact: Revenue \$4,159,417.00 (**Developmental Disabilities**); Approval of Intergovernmental Agreement 157314 amendment 1 with State of Oregon for financing of Developmental Disabilities Services. Fiscal Impact: None (**Developmental Disabilities**); Memorandum of Understanding with both City and County School Districts to support the Youth Attendance Team. Fiscal Impact: Revenue from City Schools \$23,000 and revenue from County schools \$36,000 (**Juvenile**);

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August 2019: In the Matters of: Approving a 120 day extension of the contract with *Diversified Contractors*, Fiscal Impact: None, the \$47,718 funding for the skylight contract is being provided by the Klamath County Museum Foundation (**Museum**); Approving a contract for services with *Klamath Basin Behavioral Health*, Fiscal Impact: revenue will not exceed \$37,000 per fiscal year (**Community Corrections**); Approving amendment 1 to the contracts between *Klamath Basin Behavioral Health* and Klamath Community Corrections for a full time behavioral health coordinator, Fiscal Impact: shall not exceed \$18,415.50 per fiscal year or \$36,831 for the period of the agreement from the CJC JRI grant program (**Community Corrections**); Lease with *Klamath Housing Authority* for 2426 and 2428 White Ave. Fiscal Impact: \$1.00 revenue per year for three years. (**Property Sales**); Cooperative Law Enforcement Agreement 19-LE-11060200-006 #1 with US Forest Service. Fiscal Impact: Revenue offered on a reimbursable basis in the amount of \$40,000 available through 2/28/2024. (**Sheriff**); An agreement between Klamath County Public Works and the City of Klamath Falls for chip sealing services Fiscal Impact: none to the road operating fund, however revenues and expenditures will be increased up to \$120,750.00 (**Public Works**); Approval of amendment 1 to contract with *Klamath Crisis Center*. Fiscal Impact: Expenditure not to exceed \$159,265.06. (**Community Corrections**); Contract with *Henris Roofing* for the Community Corrections roofing project. Fiscal Impact: \$114,910.00 expenditure (**Maintenance**); Agreement 19-PA-11060200-027 with Freemont-Winema National Forest for weed control. Fiscal Impact: Revenue up to \$30,000 (**Public Works**); Amendment 2 to agreement 154729 for provision of Environmental Health Services State of Oregon, Oregon Health Authority, Fiscal Impact: revenue of \$240,000.00 to Public Health Environmental Health sub department 4041. Estimated expense from payment of remittance fees for food facilities as well as tourist (15%) and pool facilities (\$45 per license) of \$22,000. (**Public Health**); Participating Provider agreement between *Moda Health Plan, Inc.* and Klamath County Public Health, Fiscal Impact: none. Approving the Klamath County Sheriff to sign a memorandum of understanding with Lake County Community Justice, Fiscal Impact: \$61,000 in revenue to Klamath County Corrections department for 2019-2020 budget year (**Sheriff**); Agreement with City of Klamath Falls for use of Ella Redkey Pool. Fiscal Impact: None (**Sheriff**); Agreement with *Pacific Office Automation* for HP color LJ Flow printer. Fiscal Impact: \$2,220.22 expenditure for the printer, .011 per black and white copy and .08 per color copy. (**Tax**); **Approved 8/6/19** Engineering Service Agreement with *Aecom*. Fiscal Impact: Expenditure not to exceed \$23,991 (**CDD/Solid Waste**); Approval of IGA DCJ-IGA-R-11351-2020 with Multnomah County. Fiscal Impact: \$2,582.19 expenditure. (**Community Corrections**);

September 2019: In the Matters of: Approving an agreement with *Party Time* for the rental of equipment for the Veterans Suicide Awareness and Prevention event on September 22, 2019, Fiscal Impact: \$2445.27 expenditure (**Veterans Services**); Approving the Equitable Sharing Agreement and Certification between the Federal Government, Klamath County and Klamath County Sheriff's Office, Fiscal Impact: Potential revenue and property of unknow. (**Sheriff**); Approving an agreement with the City of Klamath Falls for commitment of funds for air passenger services, Fiscal Impact: expenditure up to \$250,000.00 to be billed in \$50,000.00 increments quarterly (**BOCC**); Approval of the addendum to Professional Services Contract between Government Portfolio Advisors and Klamath County, Fiscal Impact: \$49,000.00 expenditure (**Finance**); Approving the Collective Bargaining Agreement between Klamath County Peace Officers' Association and Klamath County, which covers eligible employees that work in the Sheriff's Office for June 30, 2018 to June 30, 2020, Fiscal Impact: expenditure to the Sheriff's Personnel line item is approximately \$123,238.00 (**Human Resources**); Approving a contract with *Relias LLC* and Klamath County Juvenile Department, Fiscal Impact: \$9,978.03 for FY 2019-20 (**Juvenile**); Approving Intergovernmental Agreement 33249 with the State of Oregon Department of Transportation, Fiscal Impact: Expenditure not to exceed \$20,000.00 per calendar year, up to a maximum of \$100,000.00 during the term of the agreement (**Public Works**); Approve the Veterans Service Office to apply and receive pass through funding from the OR Department of Veterans Affairs, Fiscal Impact: \$124,347.00 revenue (**Veterans Services**); Approving the Unified Lease Agreement between Canon Solutions America and Klamath County Public Health, Fiscal Impact: contract expense of \$303.76 per month for a 48 month term plus per copy cost of .0069 for black and white and .04 for color (**Public Health**); Approving the contract with *Upper Rogue Excavation* for the

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Homedale Road Sidewalk Ramp Replacement 2019-2020 project, Fiscal Impact: \$398,436.00 expenditure (**Public Works**); Amendment 2 to Professional Services Contract with Moss Adams for additional nonattest services. Fiscal Impact: Expenditure not to exceed \$11,100.00 (**Finance**); Authorization for a one-year renewal order for Springbrook software for annual software subscription fees, support, hosting and maintenance extending the term to December 30, 2020. Fiscal Impact: Annual expenditure \$72,468 (**Finance**); Agreement with *Kittleson & Associates* for planning and engineering services on the Klamath County Transportation Safety Action Plan. Fiscal Impact: Expenditure of \$79,980.00 (**Public Works**); Memorandum of Understanding with Community Corrections. Fiscal Impact: Expenditure not to exceed \$80,000 for 2 years. (**Public Works**); Agreement with *Ross Ragland Theater* for facility use. Fiscal Impact: Expenditure not to exceed \$2,888 (**Developmental Disabilities**); Agreement with *Accurate Electric Unlimited Inc.* to maintain the facility security electronics CCTV system. Fiscal Impact: \$5,864 expenditure (**Juvenile**); Collective Bargaining Agreement with Teamsters Local Union No. 223. Fiscal Impact: Expenditure of approximately \$29,757.00 from Sheriff Personnel (**Human Resources**); Approval of contract with State of Oregon Department of Administrative Services Publishing and Distribution. Fiscal Impact: Unknown (**Tax Collector**); Amendment 1 to agreement 159817 with State of Oregon Health Authority for financing of Public Health Services. Fiscal Impact: Revenue of \$4,795 (**Public Health**); Agreement with the City of Klamath Falls Parks Division for rental of Veterans Park for Suicide Awareness and Prevention Event, Fiscal Impact: \$125.00 expenditure to the public outreach fund (**Veterans**); Agreement with *Baney Corporation* for parking during Veterans Suicide Awareness Event 9/22/19, Fiscal Impact: None (**Veterans**); Community Corrections Biennial Plan and budget for the State of Oregon IGA 5848 **RE2020-003**, Fiscal Impact: Community Corrections will receive \$8,428,310 in grant aid funds and \$24,368 in Inmate Welfare funds for fiscal period July 1, 2019 – June 30, 2021 (**Community Corrections**); Community Corrections M57 Biennial Plan and Budget for the State of Oregon IGA 5887 **RE2020-002**, Fiscal Impact: Community Corrections will receive \$348,904 in M57 Supplemental funds from the State of Oregon Department of Corrections for fiscal period July 1, 2019 – June 30, 2021 (**Community Corrections**); Agreements associated with implementing and having *Nationwide* provide Administrative Services for the County's new 457(b) Deferred Compensation Plan. Fiscal Impact: None (**Human Resources**);

October 2019: In the Matters of: Memorandum of Agreement with Klamath Tribes Housing Department to provide building code consulting and related services. Fiscal Impact: Revenues \$11,355.04 (**CDD/Building**); Contract with *Lutheran Community Services Northwest* for drug and alcohol treatment services. Fiscal Impact: \$239,527 expenditure for period 9/1/19 – 6/30/21 (**District Attorney**); Providing an extension to the contract with *Klamath County Economic Development Association*, Fiscal Impact: Expenditure of \$200,000.00 a year for three years from the Economic Development Fund (**Finance**); Approving an MOU between Klamath County Community Development Solid Waste and Public Works, Fiscal Impact: Expenditure of \$23,000.00 from the Solid Waste Fund (**CDD/Solid Waste**); Approving an MOU between Klamath County Community Development Solid Waste and Public Works, Fiscal Impact: Expenditure of \$41,900.00 from the Solid Waste Facility Reserve Fund (**CDD/Solid Waste**); Approving and signing the contract between the *Klamath Humane Society (Klamath Animal Shelter – Large Animal Division)* and Klamath County, Fiscal Impact: Expenditure to the General Fund of \$10,000.00 for DY2019-2020, \$10,100 for FY 2020-2021 and \$10,201 for FY2021-2022 (**District Attorney**); Approving an Intergovernmental Agreement between Klamath County and Jackson County to provide Surveyor duties, Fiscal Impact: Expenditure not to exceed \$100,000.00 from the Surveyor Department operating budget (**Public Works**); Amendment 2 to agreement #159817 with State of Oregon Health Authority for financing of Public Health Services. Fiscal Impact: Revenue of 77,733.00 (**Public Health**); Amendment 1 to agreement #ODA-4159-19 with Department of Agriculture Wolf Depredation Compensation and Financial Assistance. Fiscal Impact: Revenue \$3,900.00 (**BOCC**); Approval to submit a facility use form to Klamath Community College, Fiscal Impact: none (**Public Health**); Approving the intergovernmental grant agreement between Lake Health District and Klamath County, Fiscal Impact: grant revenue of \$3,750.00 to Health Promotion Disease Prevention, sub department 4049 (**Public Health**); Approving amendment 1 to the US Department of Agriculture APHIS Wildlife Services Work and Financial Plan Agreement 19-7341-6977-RA. Fiscal Impact:

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\$3,900.00 revenue to the General Fund Commissioners Committee line item (**BOCC**); Amendment 4 to IGA DEQ-029-16 for the Klamath Wood Smoke Reduction Program State of Oregon DEQ, Fiscal Impact: Grant revenue \$20,000.00 to Environmental Health Air Quality Program (**Public Health**); Approving and authorizing the Community Corrections director to sign an agreement with *Canon* to lease a new copier machine, Fiscal Impact: expenditure of \$189.50 a month with a 60 month term from Community Corrections operating fund (**Community Corrections**); **Approved 10/29/19** Amendment 3 to Agreement 159817 for financing of public health services between the State of Oregon, Oregon Health Authority and Klamath County, Fiscal Impact: increased grant revenue of \$63,911.00 to Clinic Nursing sub department 4044 (**Public Health**); Agreement with the State of Oregon Parks and Recreation Department for the Oregon Heritage MentorCorps Partner Program, Fiscal Impact: \$4000.00 revenue to the Museum to support MentorCorps Partner Activities (**Museum**);

November 2019: In the Matters of: Klamath County Economic Development Grant agreements for Fall 2019 cycle. Fiscal Impact: \$50,000 expenditure from Economic Development Grant Fund. (**Finance**); Klamath County Logo Usage Agreements with *Bonanza Cares* and *Klamath Wingwatchers*. Fiscal Impact: None (**Finance**); Klamath County Tourism Grant agreements for Fall 2019 cycle. Fiscal Impact: \$123,137 expenditure from Tourism Grant Fund. (**Finance**); Agreement with *Klamath Lake Community Action Services* to provide burnable firewood. Fiscal Impact: Revenue not to exceed \$7,000 (**Community Corrections**); Approving the School Resource Officer Agreement with the Klamath County School District, Fiscal Impact: Revenue of \$207,701.00 into the General Fund, Sheriff's Office Patrol (**Sheriff**); Entering into a law enforcement services agreement with the City of Chiloquin, Fiscal Impact: Revenue of \$3,333 per month not to exceed \$40,000 annually into the General Fund, Sheriff's Patrol Division (**Sheriff**); Accepting the Specialty Court grant award for Klamath County Drug Court, Fiscal Impact: \$314,607.00 increase in revenues in the DA Special Revenue Fund (**District Attorney**); Accepting the Specialty Court grant award for Klamath County Behavioral Intervention Court, Fiscal Impact: \$59,264.00 increase in revenues in the DA Special Revenue Fund (**District Attorney**); Approving an agreement with *BP Media Solutions Inc.* Marketing and Outreach Services, Fiscal Impact: Expenditure not to exceed \$75,000.00 from the General Fund non-departmental (**BOCC**); Approving the contract for real estate services with *Windermere Real Estate*, Fiscal Impact: none (**Tax Collector/Property Sales**). Approving the Vehicle Use Agreement with Oregon State University Extension Service. Fiscal Impact: None (**Extension**); Accepting quote from *Ricoh* for a new all-in-one copier. Fiscal Impact: \$6,098.58 expenditure plus .0083 charge per black and white page. (**Public Works**); Grant Agreement No.19-518 with Oregon Military Department. Fiscal Impact: Revenue up to \$81,458.00. (**Sheriff**); Grant Agreement with State of Oregon Department of Transportation Safety Division seatbelt enforcement. Fiscal Impact: Revenue up to \$5,500.00. (**Sheriff**); **Approved 11/26/19** Grant Agreement with State of Oregon Department of Transportation Safety Division. Fiscal Impact: Revenue up to \$10,000.00. (**Sheriff**);

December 2019: In the Matters of: Approve Community Corrections to enter an agreement with *SurveyMonkey*. Fiscal Impact: Expenditure of \$5,000 (**Community Corrections**); Approval of a lease between Klamath County, a subdivision of the State of Oregon and *Klamath Basin Behavioral Health*, Fiscal Impact: none (**Community Corrections**); Approval of an MOU between the Klamath County Sheriff's Office and Klamath Basin Behavioral Health for a Corrections Nurse, Fiscal Impact: Actual reimbursement revenue into the General Fund, Sheriff's Office-Correction is estimated at \$27, 801 due to the projected hire date of the FTE (**Sheriff's Office**); Approving an intergovernmental agreement between Klamath County Justice Court and the City of Chiloquin to operate a court system, Fiscal Impact: None (**Justice Court**); Amendment 4 to agreement 17-PA-11060200-015 with *Fremont-Winema National Forest*. Fiscal Impact: None (**Public Works**); Approval of provider agreement with *Providence Health Plan*. Fiscal Impact: Full reimbursement for immunization and disease screening services. (**Public Health**); Approval of IGA with State of Oregon DEQ for the Woodsmoke reduction through efficient energy systems. Fiscal Impact: \$300,000 grant revenue. (**Public Health**); Contract with *JustUs Consulting Consortium*. Fiscal Impact: Expenditure not to exceed \$25,000 (**Community Corrections**); Contract with Criminal Justice Commission. Fiscal Impact: Grant

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revenue of \$1,496,620.09 (**Community Corrections**); Amending intergovernmental agreement DCJ-IGA-11351-2020 Multnomah County, Fiscal Impact: None (**Community Corrections**); Approval of amendment 4 to agreement 159817 with State of Oregon OHA for. Fiscal Impact: \$53,452.00 grant revenue. (**Public Health**); Amendment 1 to agreement 1015198 between Oregon Health & Science University and Klamath County Public Health (**Public Health**); Amendment P00011 with the United States Department of Interior Bureau of Land Management agreement L14PX01949. Fiscal Impact: None. (**Sheriff**); Agreement with United States Department of Interior Bureau of Land Management to provide law enforcement services. Fiscal Impact: Revenue up to \$50,000.00. (**Sheriff**);

January 2020: In the Matters of: Approving the extension of the *CivicPlus* contract, Fiscal Impact: \$14,771.17 an expenditure of \$7,871.17 to Technology Maintenance and \$6,900.00 Sheriff Office, Emergency Management (**Information Technology**); Approving the Services Agreement between *Konnect Dental Kare, Inc.* and Klamath County Public Health, Fiscal Impact: None. (**Public Health**); Direct Appointment for contract services for Non-NBIS Bridge Inspection Services. Fiscal Impact: \$21,396.00 expenditure (**Public Works**); Approving a Memorandum of Understanding between *Medical Teams International* and Klamath County Public Health, Fiscal Impact: None (**Public Health**); Approving a Provider Agreement between *Cascade Health Alliance, LLC* and Public Health, Fiscal Impact: minimum revenue of \$90,000 with total possible revenue of \$105,000 to Clinic Nursing sub department 4044 (**Public Health**); Amending IGA 5767 between the Department of Corrections and Klamath County Community Corrections, Fiscal Impact: None (**Community Corrections**); Agreement 33884 with State of Oregon Department of Transportation for implementation of the Transportation and Growth Management (TGM) program. Fiscal Impact: \$30,000.00 expenditure (**Public Works**); **Approved 1/14/20** Amendment 5 to Agreement 159817 with State of Oregon/Oregon Health Authority for financing of Public Health Services. Fiscal Impact: Decreased grant revenue of \$37,474 (**Public Health**); Agreement #55180 with Lane County. Fiscal Impact: Expenditure of \$2,000 (500 per user) per FY (**Public Health**); Agreement #55204 with Lane County. Fiscal Impact: Revenue estimated \$7,000 per FY (**Public Health**); IGA with Department of Energy. Fiscal Impact: Revenue not to exceed \$5,000 (**Planning**);

February 2020: In the Matters of: Amendment 1 to agreement with *Detailing Specialists* for janitorial services. Fiscal Impact: \$18,975.00 per month (**Maintenance**); IGA with *South Central Oregon Economic Development District (SCOEDD)*. Fiscal Impact: Expenditure of \$269,500.00 (**Public Health**); Agreement with State of Oregon IFA for CDBG Housing project. Fiscal Impact: None (**BOCC**); An agreement between Klamath County and *Pacific Power and Light Co.* for noxious weed control, Fiscal Impact: income of \$9,000 to the Weed Control Budget (**Public Works**); Agreement between Klamath County and *Running Y Ranch Management, LLC* Fiscal Impact: income of \$3,000 to the Weed Control Budget (**Public Works**); In the matter of an agreement between Klamath County and US Department of Fish & Wildlife, Fiscal Impact: \$2,500 to the Weed Control Budget (**Public Works**); Agreement with *Klamath Community College Foundation DBA Klamath IDEA* to promote economic development. Fiscal Impact: \$12,500.00 expenditure. (**Finance**); Agreement with Angelo Doveri & Son for Construction Services-Crane Services for the Bridge 35C215 Replacement, Joe Wright Rd/A-3 Canal project. Fiscal Impact: \$10,160.00 expenditure (**Public Works**); Agreement with *Bob's Excavating* for Construction Services-Underground Construction for the Bridge 35C215 Replacement, Joe Wright Rd/A-3 Canal project. Fiscal Impact: \$50,890.00 expenditure (**Public Works**); Agreement with *Gage-it Construction* for Construction Services-Guardrail Supply and Installation for the Bridge 35C215 Replacement, Joe Wright Rd/A-3 Canal project. Fiscal Impact: \$12,579.56 expenditure (**Public Works**); Execute 2019-2021 CFA/VOCA grant agreement. Fiscal Impact: Revenue of \$329,236.15 with General Fund match of \$51,256.98 and in-kind match of \$31,053.02. (**DA**); Agreement No108369 with Oregon Department of Transportation for weed control; Fiscal Impact: Revenue of \$4,999.00 (**Public Works**);

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March 2020: In the Matters of: Agreement between Klamath County and *Weyerhaeuser NR Company* for noxious weed control, Fiscal Impact: income of \$4000.00 to the weed control budget (**Public Works**); Approval to enter into an agreement with *Klamath Animal Shelter* for dog care services, Fiscal Impact: \$55,000.00 for FY 19-20 with a 3% annual increase thereafter expense to the General Fund Sheriff's Office-Animal Control Division (**BOCC**); Approving of an agreement with *Klamath lake Regional Housing Center* for program and grant administration services regarding the CDBG grant-housing rehab project, Fiscal Impact: not to exceed \$25,000.00 for grant administration, \$75,000.00 for program management and \$10,000.00 for environmental assessment from grant funds (**BOCC**); Approving amendment 6 to agreement 159817 for financing of Public Health Services between the State of Oregon, Oregon Health Authority and Klamath County, Fiscal Impact: grant revenue of \$91,887 to Public Health Communicable Disease program (**Public Health**); An Agreement between Klamath County and *Klamath Watershed Partnership* for noxious weed control, Fiscal Impact: Income of \$6,311.00 to the Weed Control Budget (**Public Works**); Approving the Sheriff to enter into a Service Agreement with *Visual Labs* for body camera solutions, Fiscal Impact: Expense in 2020 General Fund Sheriff's Office-Patrol Division in the amount of \$5,792 and \$21,168 annually thereafter (**Sheriff**); Approving the Intergovernmental Data Use System Access Agreement between Klamath County and the Oregon Health Authority, Fiscal Impact: None (**Public Health**). Amendment 1 to 2019-2020 CJC JRI Grant Agreement. Fiscal Impact: None (**Community Corrections**); Copier maintenance agreement with *Cannon Solutions*. Fiscal Impact: Expenditure of \$8,228.00 and \$87.10 maintenance for remainder of FY, then \$344.40 each year thereafter. (**Sheriff**); Approval of *Merchant Credit Bureau* application and agreement. Fiscal Impact: Annual membership of \$275 and monthly expenses based on number of inquiries, not to exceed \$1200 per year. (**Sheriff**); Cooperative Law Enforcement Agreement 19-LE-11060200-006 Modification 2 with US Forest Service. Fiscal Impact: Potential revenue up to \$70,800 (**Sheriff**); Memorandum of Agreement with *Klamath Lake Community Action Services (KLCAS)*. Fiscal Impact: Expenditure of \$5000 (**Public Health**); IGA with Jackson County for tax payment processing. Fiscal Impact: Expenditure of .12 per item plus postage. (**Tax Collector**); Amendment 1 to agreement #33884 with State of Oregon Department of Transportation for implementation of the Transportation and Growth Management Plan (TGM) Fiscal Impact: None (**Public Works**); Agreement #33085 with State of Oregon Department of Transportation to complete State's Hwy 39: Crest Street-Madison Street project. Fiscal Impact: None (**Public Works**); Amendment 1 to agreement 19-PA-11060200-010 with Freemont-Winema National Forest for weed control. Fiscal Impact: Revenue of \$15,000.00 (**Public Works**); Intergovernmental Agreement with State of Oregon, Oregon Health Authority for data use and access. Fiscal Impact: None (**Public Health**);

April 2020: In the Matters of: Agreement with *Rocky Mountain Constructions* for the Homedale Road & Old Fort Road ACP Construction projects. Fiscal Impact: Expenditure up to \$2,300,000.00. (**Public Works**); Logo Usage agreement with *Klamath Watershed Partnership*. Fiscal Impact: None (**Public Works**); Contract with *DOWL LLC* for Engineering Consultant Services for multiple Timber Bridge rehabilitation and design. Fiscal Impact: Expenditure estimated at \$109,830.00 (**Public Works**); Contract with *DOWL LLC* for Engineering Consultant Services for the Ivory Pine Road Bridge 35C219 and Bridge 35C223 replacement. Fiscal Impact: Expenditure estimated at \$821,290.58 (**Public Works**); Agreement with *Bonneville Power Administration* for Weed Control. Fiscal Impact: Revenue of \$6,000.00 per year not to exceed \$30,000.00. (**Public Works**); Agreement with City of Klamath Falls for Weed Control. Fiscal Impact: Revenue of \$5,000.00. (**Public Works**); Agreement with *Hunter Communications* to provide unified networking services. Fiscal Impact: Expenditure of \$15,040 monthly plus taxes. Voice services to be paid by individual department. Data services to be paid by Technology Dept. (**I.T.**); Agreement 33094 with State of Oregon Department of Transportation. Fiscal Impact: None (**Public Works**); Agreement with *MGT* for Class and Comp study. Fiscal Impact: Expenditure of \$79,124.00 (**Human Resources**); Grant agreements for the Contractors Incentive Grant Program. Fiscal Impact: None (**BOCC**); Agreement with *DarkTrace*. Fiscal Impact: \$42,800 yearly for 5 years. (**Information Technology**); Approval to purchase 2020 Honda Pilot from *Klamath Honda*. Fiscal Impact: \$35,861.36 (**Developmental Disabilities**); Agreement with *Nine Peaks Solutions*. Fiscal Impact: Expenditure not to exceed \$4,990.00 (**Developmental Disabilities**); Agreement with *Gas Transmission Northwest* for Weed Control. Fiscal Impact: Revenue of \$3,500.00 (**Public Works**); Agreement with *SignCAD*

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HWL Select Maintenance subscription. Fiscal Impact: \$950.00 expenditure (**Public Works**); Agreement with State of Oregon IFA for CDBG Bly project. Fiscal Impact: None (**BOCC**); Intergovernmental Agreement for Mutual Aid between Jackson County, Josephine County, Lane County and Klamath County. Fiscal Impact: None (**BOCC**); An agreement with *Meadow Outdoor Advertising* for advertising on a billboard, Fiscal Impact: \$8340.00 expenditure from the Veterans Fund (**Veterans**); An agreement with *Mary Baker consulting* for grant administration services regarding the CDBG Grant – Engineering and Design of Bly Water and Sanitary District Water Distribution System Improvement Project, Fiscal Impact: not to exceed \$65,000.00 paid from the grant funds (**BOCC**); Approving an equipment lease agreement with *International Express LLC* for a 2001 Dorsey Trailer with Thermo King Refrigeration Unit, Fiscal Impact: Monthly rental of \$750.00 from General Fund Non-Departmental (**BOCC**); Agreement with *Cannon* for copier. Fiscal Impact: Expenditure of .0079 for black and white and .053 for color copies. (**District Attorney**); Grant agreement ODA-4217-GR with US Department of Agriculture for Wolf Depredation Compensation and Financial Assistance. Fiscal Impact: Grant Revenue up to \$5,876.00 to Commissioners Miscellaneous Grants fund. (**BOCC**); IGA with State of Oregon Dept. of Consumer and Business Services, Building Codes Division for transfer of ownership of manufactured homes and issuance of trip permits. Fiscal Impact: Estimated revenue of \$540 a week (**Tax**)

May 2020: In the Matters of: Agreement with *AECOM* Technical Services for engineering and consulting services. Fiscal Impact: Expenditure not to exceed \$4,400 (**CDD/Solid Waste**); Copier Maintenance Agreement with *Cannon*. Fiscal Impact: .0125 per copy (**District Attorney**); Approving and signing Klamath County Tourism Grant agreements for the Spring 2020 cycle, Fiscal Impact: \$77,790.00 from the Tourism Competitive Grant Fund (**Finance**); Executing a contract between Klamath County and *Mathis Concrete* for Construction Services – Washburn Way Sidewalk Ramp Replacement project, Fiscal Impact: \$39,455.05 expenditure to the Road Operating Budget (**Public Works**); Amendment 7 to Intergovernmental Agreement 159817 for financing of Public Health Services between the State of Oregon, Oregon Health Authority and Klamath County Public Health, Fiscal Impact: grant revenue of \$77,168.00 to Public Health Emergency Preparedness Program (**Public Health**); Amendment 3 to agreement with *ORW Architecture* of Medford. Fiscal Impact: None (**Juvenile**); Master Design Agreement with *AECOM* for Engineering services. Fiscal Impact: Expenditure not to exceed \$100,000 over four year term. (**Solid Waste**); Approving the Sheriff to apply for and sign the agreement from US Department of Justice JBA FY 20 Coronavirus Emergency Supplemental Funding Program 2020-H4332-OR-VD, Fiscal Impact: expected to be up to \$58,008.00 revenues in the Sheriff's Office Special Revenue Fund FY 20-22 (**Sheriff**); Agreement 034167 with State of Oregon Department of Transportation. Fiscal Impact: \$575,769.18 Revenue (**Public Works**); FY21 Allocation Certification Agreement for the Maintenance Assistance Program with State of Oregon Marine Board. Fiscal Impact: \$32,450 revenue (**CDD/Parks**); IGA with Oregon State University to provide OSU educational programs and information to district residents. Fiscal Impact: Estimated expenditure of \$665,000.00 annually. (**Extension**);

June 2020: In the Matters of: Agreement with *Klamath Watershed Partnership* for noxious weed control. Fiscal Impact: Revenue not to exceed \$13,013.00. (**Public Works**); Amendment 1 to Sprague River & Keno Noxious Weed Eradication Project Agreement with *Klamath Watershed Partnership*. Fiscal Impact: Revenue not to exceed \$42,488.50. (**Public Works**); Amendment 3 to agreement 157110 with State of Oregon Department of Human Services. Fiscal Impact: Grant Revenue of \$19,700.00 (**Public Health**); Memorandum of Option Agreement and Agreement of Purchase and sale with *General Duffy's LLC*. Fiscal Impact: Revenue of \$10,000.00 to the property sales fund. (**BOCC**); Master agreement with Southern Oregon University for internships. Fiscal Impact: None (**Juvenile**); Oregon Public Works Emergency Response Cooperative Assistance Agreement between Klamath County and the State of Oregon acting by and through its Department of Transportation, Fiscal Impact: None (**Public Works**); Copier Maintenance agreement with *Xerox*. Fiscal Impact: expenditure of \$2,627.00 and \$19.00 maintenance for remainder of FY. (**Sheriff/Animal Control**); Intergovernmental Agreement with Bly Water and Sanitary District for engineering and design of replacing the District's water supply distribution system. Fiscal Impact: \$276,210.00

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expenditure to the Commissioner Misc. Grants Funds. **(BOCC)**; Amendment 2 to the Franchise Agreement with *LaPine Disposal and Recycling Inc., dba Wilderness Garbage and Recycling*. Fiscal Impact: None **(CDD/Solid Waste)**; Approving the Coronavirus Relief Fund grant agreement between the State of Oregon and Klamath County, Fiscal Impact: \$130,801.33 revenue to multiple departments within the County **(Finance)**; Direct appointment contract for service for intersection control evaluation and preliminary engineering services, Fiscal Impact: not to exceed \$22,400.00 expenditure to the Road Operating Budget **(Public Works)**; Legal Services agreement between Klamath County Community Corrections and *Stephen Hedlund, Attorney at Law PC*, Fiscal Impact: annual expenditure of \$1,500.00 from the Community Corrections operating fund beginning fiscal year 2021 **(Community Corrections)**; A grant agreement from the US Department of Justice BJA FY20 Coronavirus Emergency Supplemental Funding Program 2020-H4332-OR-VD, Fiscal Impact: \$58,008.00 revenues in Sheriff's Office Special Revenue Fund FY 2020-2022 **(Sheriff)**; Agreement 20-7341-6977-RA APHIS Wildlife Services Work and Financial Plan with US Dept. of Agriculture. Fiscal Impact: Revenue of \$5,000.00 **(BOCC)**; Agreement with Swan Lake North Hydro LLC Pumped Hydro Project regarding Strategic Investment Program. Fiscal Impact: Revenue annually of Community Service Fee equal to 25% of property taxes not to exceed \$2,500,000 AND Annual Fee each year from \$1,096,181 in year one to \$1,658,072 in year 15. **(BOCC)**; Agreement with District Attorney for Animal Control Services. Fiscal Impact: \$6,000 annually. **(County Counsel)**; Contract with Allied Waste Transfer Services of Oregon to provide drop boxes and hauling services for Crescent Transfer Station. Fiscal Impact: Estimated expenditure annually of \$16,000.00 **(Solid Waste)**; Amendment 5 to IGA DEQ-029-16 for the Klamath Wood Smoke Reduction Program with State of Oregon Department of Environmental Quality. Fiscal Impact: Revenue of \$20,000. **(Public Health)**