

Klamath County COVID-19
Emergency Response
Grant - Final Report

Please provide the following information and submit with your final drawdown request. **20% of the grant is withheld until we receive the final report.**

Museum Entrance Plaza
Title of Project / Funds Awarded
Klamath County Museum
Name of Organization
Todd Kepple
Contact Person
1451 Main Street
Address
Klamath Falls, OR 97601
City, State, Zip
541-882-1000
Phone Number

31 Aug. 2021
Date of Event/Project

Submit Report to:
Tourism Grant Coordinator
Klamath County Finance
305 Main Street
Klamath Falls, OR 97601
541-883-4202

Event Applicants Only:

1. For an event, provide a detailed list of all marketing materials and an electronic version of the material on a CD. (Including audio or video recordings.)
2. Update the budget forms from your original application with actual revenues and expenses for both the project and the marketing plan.
3. Where did you spend your marketing dollars?
4. What part of your marketing efforts were most successful and least successful?

Operations Applicants Only:

5. Update the budget forms from your original application with actual revenues and expenses for both the project and the operations plan (what part of your operations did you spend the grant funding on).
6. How did you spend the grant dollars? Did you use the grant funding to preserve your business? Protect employee(s) jobs?
7. How many jobs were you able to protect?
8. What was most successful and least successful? Were you able to make rent payments, pay wages? Did you find yourself with shortfalls?

By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.



Signature

31 Aug. 2021
Date

Todd Kepple, director

Printed Name and Title

6. How did you spend the grant dollars? Did you use the grant funding to preserve your business? Protect employee(s) jobs?

Grant funds were applied toward the cost of outdoor interpretive features that are being included in a sidewalk replacement project. The interpretive features will enhance visitor experience for people visiting the museum, including those who happen to stop at the museum outside of regular business hours.

7. How many jobs were you able to protect?

We protected an estimated .15 FTE through contracted services.

8. What was most successful and least successful. Were you able to make rent payments, pay wages? Did you find yourself with shortfalls?

The COVID-19 Emergency Response Grant enabled us to add interpretive features to what would have been a large sidewalk area that otherwise would serve little purpose. This project led to creation of additional work for employees of the contractor doing our project. Major changes in our project led to cost overruns, but the grant made those additional costs easier to absorb.

Klamath County Museum Entrance Plaza

INCOME

	BUDGET		Actual	
	Cash	In-Kind	Cash	In-Kind
<i>Klamath County COVID-19 Emergency Response Grant</i>			\$7,083.00	
OTHER INCOME				
Klamath County Museum Foundation			\$63,938.00	
Klamath County Museum funds			\$ 76,094.00	
SUB TOTAL INCOME	\$0.00	\$0.00	\$147,115.00	\$0.00
TOTAL INCOME	\$0.00		\$147,115.00	

EXPENSES

LINE ITEM		BUDGET		Actual	
		Cash	In-Kind	Cash	In-Kind
1	Contractor expense			\$147,115.00	
2					
3					
4					
	SUB TOTAL EXPENSES	\$0.00	\$0.00	\$147,115.00	\$0.00
	TOTAL EXPENSES	\$0.00		\$147,115.00	

COMPLETE "BUDGET" COLUMNS (C & D) ONLY FOR APPLICATION. LEAVE "AC